

Changes to 2026-2030 Five Year

1. Page 10- General Fund Expenses: Excess available for 2026 was changed from \$225,000 to \$145,000. 2027 was changed from \$50,000 to \$0.
2. Pages 13, 15- Police Capital (101): Moved the Dispatch Workstation (\$100,000) and Tyler CAD System (\$150,000) from unfunded to 2029. 2029 Capital amount was previously \$191,000.
3. Page 17 & 18- General Fund Expenditures by Dept: Total Transfers/Advances for Fund 430 decreased by the \$217,000 from the removal of the S. Main St Sidewalk in 2026. Also decreasing the Total Departmental Expenditures.
4. Page 19 – Other Connectivity-(430): S. Main St (91) Sidewalk from Barlow to Terex – East Side (\$217,000) move from 2026 to unfunded.
5. Page 27 & 28- Cemetery-(203): Columbarium moved from unfunded to 2027 (\$27,000).
6. Page 64- Broadband (510): Personnel line decreased by \$153,750, 2027 – 2030.