

Changes to 2026-2030 Five Year

1. Page 10- General Fund Expenses: Excess available for 2026 was changed from \$225,000 to \$425,000. 2027 was changed from \$50,000 to \$70,000.
2. Page 17- General Fund Expenditures by Dept.: Total Transfers/Advances for Fund 430 decreased by the \$217,000 from the removal of the S. Main St Sidewalk in 2026. Also decreasing the Total Departmental Expenditures.
3. Page 19 – Other Connectivity-430: S. Main St (91) Sidewalk from Barlow to Terex – East Side (\$217,000) move from 2026 to unfunded.
4. Page 28- Cemetery-203: Columbarium moved from unfunded to 2027 (\$27,000).