		City of Hudson Administratio Conceptual Cost Estimate								
Hudson Springs Park Inclusive Park Project										
REF. NO.	ITEM	April, 2025	QUANTITY	UNIT						
	TIEIVI	DESCRIPTION	QUANTITY	UNII	UNIT COST	TOTAL COST				
General		Clearing, Crubbing and Druping, as directed	1	10	\$10,000.00	\$10,000.0				
1		Clearing, Grubbing and Pruning, as directed Maintenance of Traffic	1	LS LS	\$10,000.00	\$10,000.0				
3		Construction Layout Staking	1	LS	\$5,000.00	\$5,000.0				
4		Mobilization	1	LS	\$35,000.00	\$35,000.0				
5		Sedimentation and Erosion Controls	1	LS	\$20,000.00	\$20,000.0				
J Total for Ge	eneral Se		1	25	\$20,000.00	\$75,000.0				
					I	<i><i><i></i></i></i>				
Site Prepar	ation / D	emolition								
6		Construction signage	1	LS	\$1,000.00	\$1,000.0				
7		Existing Playground and foundations removed and relocated	1	LS	\$90,000.00	\$90,000.0				
8		Construction site perimeter Construction Safety Fence 4 ft. Installed,	1300	LF	\$10.00	\$13,000.0				
9		New Playground Installation Cost	1	LS	\$225,000.00	\$225,000.00				
10		Perm. 4 ft high Fence & with 3 gates	800	LS	\$40.00	\$32,000.0				
11		Ground Padding for new Playground	1	LS	\$450,000.00	\$450,000.00				
						\$811,000.0				
				_						
Earthwork		Tenneil Steinmed, Steelmiled and Deenrood (Fll Denth)	1 1 0 0	CV	¢20.00	400.000.0				
12		Topsoil Stripped, Stockpiled and Respread (5" Depth)	1,100	CY	\$20.00	\$22,000.0				
13		Excavation (Cut) - stockpile on-site	600	CY	\$40.00	\$24,000.0				
14		Excavation (Fill) - stockpile on-site	200	CY	\$40.00	\$8,000.0				
Total for Ea	arthwork					\$54,000.0				
Pavement										
15		Subgrade Compaction (Playground and Parking)	5600	SY	\$1.50	\$8,400.0				
		Concrete Vertical Curb, Type 6, Including 3" of 304 Limestone,			·	. ,				
16		Complete	1100	LF	\$50.00	\$55,000.00				
		6' Wide, 4" Type C concrete sidewalk, Including 3" of 304 base,								
17		Complete	1500	SF	\$10.00	\$15,000.0				
18 19		Parking lot Pavement Markings Removed Parking Lot Pavement Marking Paint	100 800	LF LF	\$1.50 \$3.50	\$150.00 \$2,800.00				
20		Parking Lot Pavement Marking Paint Parking Lot Transverse Pavement Marking Paint	400	LF	\$3.50	\$2,800.0				
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21		ADA Pavement Symbol Marking	8	EA	\$150.00	\$1,200.0				
22		ADA Signage	8	EA	\$500.00	\$4,000.0				
Total for Pa	avement					\$87,950.0				
Miscellane	ous									
23		Bathroom Facility Upgrade, TBD	1	LS	\$125,000.00	\$125,000.0				
24		New Parking Addition (includes gravel base, 2 lifts of asphalt)	15	Spaces	\$3,500.00	\$52,500.0				
25		12" Dia. Yard Drain incl grate	1	EA	\$1,000.00	\$1,000.0				
26		12" diameter PVC SDR 35 incl #57 gravel backfill	725	LF	\$60.00	\$43,500.0				
27		6" diameter PVC SDR 35 perf. Underdrains incl #57 gravel backfill and	500	LF	\$25.00	\$12,500.0				
28		Catch basin 2-2B	8	EA	\$4,000.00	\$32,000.0				
Total for M	liscellane	ous				\$266,500.0				

		City of Hudson Administra					
		Conceptual Cost Estima	ate for:				
		Hudson Springs Park Inclusiv	<mark>e Park Pro</mark> j	ject			
		April, 2025					
REF. NO.	ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL COST	
29		Fine Grading, Seed and Straw	1700	SY	\$4.50	\$7,650.00	
30		Misc. Landscaping	1	LS	\$20,000.00	\$20,000.00	
Total for	Miscellane	eous				\$27,650.00	
Total Co	nstruction	for All Sections				\$1,322,100.00	
10% Construction Contingency							
CONSTR	RUCTION	TOTAL				\$1,454,310.00	
Notes:						\$0.00	
						\$1,454,310.00	
		i for budget purposes only.					
Design Se	ection			1	1		
1	SPCL	Site Survey and Design (Restroom Architect; Parking Lot and Playground)	1	LS		\$90,000.00	
2	SPCL	Geotechnical Engineering	1	LS		\$12,000.00	
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GRAND	DESIGN	TOTAL			<u> </u>	\$102,000.00	
		CONSTRUCTION + DESIGN				\$1,556,310.00	