

## Funding Breakdown

	FRA Funding	ORDC Funding	NS Funding	Total Grant Funding	City Funding	Total
<b>Funding Amounts</b>	\$ 13,705,000	\$ 2,886,174	\$ 75,000	\$ 16,666,174	\$ 3,180,981	<b>\$ 19,847,155</b>
<b>Contingency Funds*</b>	\$ -	\$ 1,403,826	\$ -	\$ 1,403,826	\$ -	<b>\$ 1,403,826</b>
<b>Total</b>	<b>\$ 13,705,000</b>	<b>\$ 4,290,000</b>	<b>\$ 75,000</b>	<b>\$ 18,070,000</b>	<b>\$ 3,180,981</b>	<b>\$ 21,250,981</b>

*\*Contingency funds will be accessed only after all other funding sources have been exhausted. This allocation does not decrease the total amount of City funds required*