

## **Rec Center Matrix Summary January 2025**

### Mentor

- 2023, 130,000 sq ft
- \$5.5 Million purchase, \$2 mil renovation
- \$2mil operating budget, revenues cover expenses
- City capital funds used with city staff completing significant work

### Solon

- 2003, 95,000 sq ft
- Child watch at no costs, residents objected to fees
- Host many community events/festivals in gyms
- Aquatics staffing and maintenance is expensive
- Resident interests for amenities and services changes over time

### Wadsworth

- 2012, 70,000 sq ft
- Partnership of City, Schools, Library, YMCA, and Summa Health
- YMCA primary operator of facility
- Senior services provided by the city
- Facility open 24/7 with no overnight staff

### Broadview Heights

- 2018, 60,000 sq ft
- \$15million renovation/expansion of a smaller facility
- \$2.6 million operating, \$1.9 million revenue
- Property tax levy for the construction, a second for operating
- Operating levy covers the remainder

### Upper Arlington

- 2025, 165,000 sq ft
- \$70 million, \$3.5 million operating anticipated (general fund offset not expected)
- Advisory ballot to community
- Funding: \$8mil in foundation funds, \$450K state capital, \$62 mil in TIF proceeds of adjacent shopping center redevelopment, \$14mil in city funds
- 40,000sf ft of leased space to OSU medical

### Hilliard

- 2025, 100,500 sq ft
- \$66.4 million construction, \$2.5 million operating anticipated
- Funding: income tax increase from 2% to 2.5%
- Income tax increase ballot to community, 67% support
- 25,000 sf tenant – OSU Wexner Medical