

Exhibit A

APPROPRIATIONS AMENDMENT 2 – JULY 14, 2026 Council Workshop

<u>Section</u>	<u>Account</u>	<u>Type</u>	<u>Increase(Decrease)</u>	<u>Description</u>
2	101-1100 Police	All Other Expenses	\$17,336.00	Increase to cover 6 months of service for required firmware, software and security updates to the dispatch radio system.
2	101-4100 CD	All Other Expenses	\$2,685.00	Increase to cover expenses from the Browse and Bloom event. This is the revenue received from the registration fees.
2	101-7600 Engineering	All Other Expenses	\$10,805.00	Increase to cover wetland mapping and stormwater management assessment for the relocation of the salt barn at 996 Hines Hill Rd.
2	101-7600 Engineering	All Other Expenses	\$12,000.00	Increase to cover soil testing and gas well appraisal for the Hines Hill Grade Separation Project.
2	101-7600 Engineering	All Other Expenses	\$5,000.00	Increase to cover legal review with Northfolk Southern Railroad for the Barlow Rd sidewalk.
2	101-7700 PP	All Other Expenses	\$150,000.00	Increase to cover increased costs for snow and ice removal services due to a harsher winter.
2	101-9910 Transfers	All Other Expenses	(\$75,000.00)	Decrease due to Gazebo project being expensed out of 101-7700 (PP).
		Total General Fund	\$122,826.00	
3	201-6240 Service	All Other Expenses	\$3,315.00	Increase to cover additional materials needed for resident safety due to the harsher winter weather.
		Total Service Fund	\$3,315.00	
4	206-3500 Cable TV	All Other Expenses	\$3,238.00	Increase to cover studio lighting and audio updates. These items are fully funded through donations from the Jewish Community Foundation and Hudson League for Service.
		Total Cable TV Fund	\$3,238.00	
5	221-1200 Fire	All Other Expenses	\$30,000.00	Increase to cover vehicle repair expenses for Engines 13 & 14.
5	221-1200 Fire	All Other Expenses	\$22,000.00	Increase to cover three (3) portable radios and upgrades to the new Station Alerting System.
5	221-1200 Fire	All Other Expenses	\$21,000.00	Increase to cover the replacement of the Tornado Communication Control System.
		Total Fire Fund	\$73,000.00	
6	224-1300 EMS	All Other Expenses	\$25,000.00	Increase to cover major vehicle repairs on four (4) squads.
		Total EMS Fund	\$25,000.00	

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7	501-5240 Distribution	All Other Expenses	\$17,051.00	Increase to cover additional contingency funds for the Franklin Street Waterline Project as approved by Res 2026-092.
7	501-5240 Distribution	All Other Expenses	\$369,817.00	Increase to cover the costs of the Hudson Drive Waterline Project as approved by Res# 25-113. The City is working through a technical correction of the FY24 Community Planning Funds to cover both the Hudson Drive and City Hall Waterlines. If approved, the grant covers 80% of the project's cost.
		Total Water Fund	\$386,868.00	
8	505-3240 Golf	All Other Expenses	\$50,000.00	Increase to cover higher demand of Acushnet products at the ProShop.
		Total Golf Fund	\$50,000.00	
		Grand Total All Funds	\$664,247.00	