

2025 capital budget park fund=\$400,000

Additional Funding we are transferring from other projects to help pay for the overage.

approved by Council in May 2025.

Project Name	Amount
Ravenna St Sidewalk Design	\$ 60,000.00
Franklin St Sidewalk (Postponed to 2026+)	\$ 90,000.00
SR 303 Safety Construction (Unused funds)	\$ 50,000.00
Vet. Way Retaining Wall (Postponed to 2026+)	\$ 189,000.00
Prospect St. Bridge (Non perform construction)	\$ 163,000.00
Total funds transferred to Playground	\$ 552,000.00